CERTIFICATE

2009/2010

To the Clerk of Lane County, State of Kansas
We, the undersigned officers of
Dighton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2009/2010</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	102,789
TOTAL		102,789
Budget Summary	4	1
		Out I
State Use Only		Morn a Target
Received		Simul Mull
Reviewed By		(Sur (as Bastor)
Follow-up: YesNo		Kniefort Marsteller
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreati	on Commission Address	Sponsoring USD/City Address					
Dighton Recreation Com	mission	Lane County					
544 East Pearl		544 East Pearl					
Dighton, KS 67839		Dighton, KS 67839					
Provide point of 0		Other County:	0				
POC phone number: 0		Other County:	0				
		Other County:	0				

	Pmts Due for the Year of	2009/2010		- Company	provide to	entrol .	- The boundary - The	· Printed in the Control of the Cont	THE MANAGEMENT OF THE PARTY OF									0
ų(Pmts Due for the Year of	2008/2009					7. 10.000	A STREET, STRE										0
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rchase and Certifi	Total Amount Financed	(Beg Princ)	 - Timbald						- Thinks			#1804001						
l Lease-Pu	Ending Date of	Contract									1980 may 1	**************************************						
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ent of Con	Term of Contract	(Months)																
Statem	Contract	Date								,						,		
		Item Purchased	100 Section 100 Se			Probability of the state of the		The state of the s				The state of the s	der erroller gerotette erroller grote erroller gerotette erroller grote erroller grote erroller grote erroller	The state of the s	7000		- Market Control of the Control of t	Total

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***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2007/2008	2008/2009	2009/2010
Unencumbered Cash Balance	25,992	41,074	58,262
Receipts:			
Appropriations USD 482	33,420	39,862	38,277
User Fees	7,896	9,356	6,000
03011003	.,,		
Miscellaneous	4,100	5,100	200
Does misc. exceeds 10%			
Interest on Idle Funds	278	245	50
Total Receipts	45,694	54,563	44,527
Resources Available	71,686	95,637	102,789
Expenditures:			
Contract Labor	10,750	10,000	25,000
Utilities	3,881	7,449	15,00 <u>0</u>
Repair/Maintenance	6,711	4,828	12,250
Insurance	2,003	1,864	8,289
Supplies/Advertising	337	543	5,000
Equipment/Cap. Improvement	0	0	12,250
Professional Fees	275	275	3,000
Programs/Activities	6,170	12,326	20,000
		·	
	10-1		0.000
Miscellaneous	485	90	2,000
Does misc. exceeds 10%	20.612	20.000	100 700
Total Expenditures	30,612	37,375	102,789
Unencumbered Cash Balance	41,074	58,262	0

The Governing Body of Dighton Recreation Commission

will meet on the 10th day of August, 2009 at 5:00 p.m. at the D.E.S. Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Lane Co. Clerk & USD 482 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

•	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2007/2008	2008/2009	2009/2010
General	30,612	37,375	102,789
Totals	30,612	37,375	102,789
Lease Purchase:			
Principal Balance @ Beg of FY			

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Proof of Publication

িtate of Kansas, ounty of Lane, ss:			
of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.			
THAT said paper was entered as second class matter at the post office of its publication;	and the second s	and All Marie and an expression of states	Newsell Na 100
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas. THE ATTACHED was published on the following dates in a regular	Dighte will meet on the 10th day of for the purpose of	Dighton Herald Wed the Governing Body of on Recreation Commis August, 2009 at 5:00 Thearing and answerin	s <u>sion</u> p.m. at g object
issue of said newspaper:		ting to the proposed u	
1st Publication was made on the day of day of , 2009 2nd Publication was made on the day of , 20	Detailed budget informat and will	ion is available at Land be available at this be	e co. ci earing.
3rd Publication was made on the day of , 20	BUDGET SU	MMARY OF EXPE	NDITU.
4th Publication was made on the day of , 20			
Publication was made on the day of, 20	The Proposed Budget Expenditures (beyond.		, capva
6th Publication was made on the day of , 20		Prior Year Actual 2007/2008	Curre Esti - 2008
Publication fee \$	Fund General	30,612	
Affidavit, Notary's Fees \$			
Additional Copies@ \$	Totals	30,612	
Total Publication Fee \$\(\frac{4875}{}\)	Lease Purchase: Principal Balance @ Beg of FY		
(Signed) Mary Hartman Witness my hand this 29 day of July, 20 09	Recreation Commission S	1	
SUBSCRIBED and SWORN to before me this			
day of			
Kelly C. Aderon (Notary Public)			
commission expires 2.7.2010			
A KELLY C. AMDERSON			

My Appt. Expires Feb. 7, 2010